

Summary of Class Totals Total Service Population - 9,295,297

Outlets, Hours, and Staff											
		Outlets				Hours		Staff			
Class Size	Number of Libraries	Central Library	Branch Libraries	Bookmobiles	Total Outlets	Actual Annual Hours Open	ALA-MLS FTEs	Total Librarian FTEs	Other Staff FTEs	Total Paid Staff FTEs	Library Service Population
Class I	85	85	2	0	87	129,885	5.72	73.87	27.85	101.72	217,854
Class II	79	79	5	0	84	155,759	10.00	109.41	75.48	184.89	420,257
Class III	82	82	16	1	99	205,838	58.19	157.76	205.18	362.94	764,809
Class IV	62	62	20	5	87	189,296	145.23	200.68	343.56	544.24	1,069,026
Class V	34	34	49	3	86	163,420	164.26	240.73	355.68	596.41	1,169,905
Class VI	41	39	180	10	229	500,473	815.24	908.91	1,740.04	2,648.95	5,694,776
Totals	383	381	272	19	672	1,344,671	1,198.64	1,691.36	2,747.79	4,439.15	9,336,627

Operating Income										
	Local						State and Federal		Total	
Class Size	Local Penal Fine Revenues	Income from Voted Millage	Appropriated Tax Income	Contract Fees	Other Local Income	Total Local Income	State Government Income	Federal Government Income	Total Operating Income	
Class I	\$1,355,997	\$1,646,279	\$629,270	\$13,041	\$631,232	\$4,275,819	\$175,168	\$68,035	\$4,519,022	
Class II	2,153,213	3,731,545	903,139	233,407	1,426,812	8,448,116	384,065	29,664	8,861,845	
Class III	4,451,357	6,638,281	3,214,328	126,123	2,242,494	16,672,583	722,777	280,231	17,675,591	
Class IV	4,052,411	16,219,509	5,011,469	468,819	2,904,464	28,656,672	1,083,637	157,974	29,898,283	
Class V	4,433,637	16,365,101	4,751,522	840,897	3,812,611	30,203,768	1,112,130	89,576	31,405,474	
Class VI	12,199,999	90,650,871	31,180,803	1,607,376	18,993,387	154,632,436	11,581,939	566,915	166,781,290	
Totals	\$28,646,614	\$135,251,586	\$45,690,531	\$3,289,663	\$30,011,000	\$242,889,394	\$15,059,716	\$1,192,395	\$259,141,505	

Operating Expenditures										
		Collections					Staff	Other		Total
Class Size	Number of Libraries	Books/Print Materials	AV/Non-Print Materials	Subscriptions	Electronic Format	Total Collection Expenditures	Salaries and Benefits	Electronic Access	Other Operating	Total Operating Expenditures
Class I	85	\$642,157	\$90,803	\$70,291	\$11,261	\$814,512	\$1,954,886	\$78,846	\$717,387	\$3,565,631
Class II	79	1,021,763	136,809	119,586	17,040	1,295,198	3,961,753	256,488	1,653,598	7,167,037
Class III	82	1,825,925	284,534	232,850	60,611	2,403,920	8,812,725	597,153	3,586,088	15,399,886
Class IV	62	2,840,395	477,482	340,632	135,599	3,794,108	15,582,628	902,425	5,780,616	26,059,777
Class V	34	2,859,709	587,769	506,144	224,574	4,178,196	19,142,656	1,021,723	5,791,274	30,133,849
Class VI	41	13,101,950	2,279,772	1,524,749	977,854	17,884,325	95,329,590	3,913,132	35,637,550	152,764,597
Totals	383	\$22,291,899	\$3,857,169	\$2,794,252	\$1,426,939	\$30,370,259	\$144,784,238	\$6,769,767	\$53,166,513	\$235,090,777

Summary of Class Totals

Total Service Population - 9,295,297

Capital Income, Capital Expenditures and Square Footage

Class Size	Capital Income			Capital Expenditures				Square Footage		
	State and Federal	Private and Local	Total	Electronic Access	Furniture and Equipment	Building	Total	Central Library	Branch Libraries	Total
Class I	\$306,044	\$428,734	\$734,778	\$126,598	\$231,325	\$816,777	\$1,174,700	190,601	1,180	191,781
Class II	49,340	1,516,687	1,566,027	114,322	311,726	1,029,916	1,455,964	279,374	3,381	282,755
Class III	109,675	3,869,810	3,979,485	368,702	537,463	3,854,642	4,760,807	597,342	14,933	612,275
Class IV	275,209	3,515,038	3,790,247	473,190	1,561,261	3,358,610	5,393,061	755,787	49,388	805,175
Class V	272,900	2,357,900	2,630,800	388,948	1,010,847	2,504,302	3,904,097	749,680	106,452	856,132
Class VI	118,056	9,304,607	9,422,663	2,719,156	3,871,672	14,279,914	20,870,742	2,030,236	1,065,363	3,095,599
Totals	\$1,131,224	\$20,992,776	\$22,124,000	\$4,190,916	\$7,524,294	\$25,844,161	\$37,559,371	4,603,020	1,240,697	5,843,717

Library Collections

Class Size	Books/Serial Volumes	Audio	Video	Subscriptions	Electronic Format	Total Collections
Class I	1,217,040	22,240	30,026	3,469	1,052	1,273,827
Class II	1,703,554	47,875	46,085	5,049	2,698	1,805,261
Class III	2,709,420	78,328	74,386	7,709	2,460	2,872,303
Class IV	3,273,398	127,095	90,988	8,977	2,705	3,503,163
Class V	3,347,694	122,229	108,706	9,426	3,630	3,591,685
Class VI	13,708,669	742,949	346,929	40,082	24,447	14,863,076
Totals	25,959,775	1,140,716	697,120	74,712	36,992	27,909,315

Library Services

Class Size	Number of Libraries	Circulation		Reference	Interlibrary Loan		Library Use	
		Children's Circulation	Total Circulation	Transactions	Items Loaned	Items Borrowed	Children's Program Attendance	Total Visits
Class I	85	420,509	1,231,519	111,273	11,063	18,628	38,503	801,178
Class II	79	882,212	2,437,511	163,014	49,878	58,698	68,667	1,474,237
Class III	82	1,730,359	4,572,659	395,410	103,566	120,192	181,230	3,706,055
Class IV	62	2,519,595	6,779,223	663,673	120,169	126,970	239,075	4,870,581
Class V	34	2,586,663	6,882,868	890,244	103,886	105,871	138,453	5,187,383
Class VI	41	9,326,948	28,274,034	5,466,896	518,021	452,250	648,951	22,750,526
Totals	383	17,466,286	50,177,814	7,690,510	906,583	882,609	1,314,879	38,789,960

Summary of Class Totals

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Director Certification Level

Class Size	I	II	III	IV	V	VI	VII	Not Certified
Class I	4%	4%	6%	2%	15%	1%	59%	8%
Class II	6%	5%	8%	5%	24%	1%	49%	1%
Class III	37%	12%	13%	7%	22%	0%	9%	0%
Class IV	73%	18%	0%	2%	0%	0%	6%	2%
Class V	100%	0%	0%	0%	0%	0%	0%	0%
Class VI	95%	0%	0%	0%	0%	5%	0%	0%
Totals	41%	7%	6%	3%	13%	1%	26%	2%

Director Benefit Information

Class Size	Health Insurance	Dental Insurance	Life Insurance	Pension	Vision Insurance	Sick Leave	Vacation	Holidays	Deferred Comp.	Disability	Personal Days	Longevity
Class I	29%	16%	21%	26%	12%	52%	76%	71%	5%	6%	27%	5%
Class II	41%	28%	29%	33%	22%	81%	91%	85%	15%	20%	44%	4%
Class III	73%	52%	52%	71%	43%	90%	93%	93%	30%	38%	68%	17%
Class IV	100%	84%	81%	85%	71%	95%	100%	100%	56%	40%	82%	27%
Class V	100%	88%	91%	91%	65%	100%	100%	100%	65%	59%	88%	41%
Class VI	100%	98%	100%	100%	80%	100%	100%	100%	59%	83%	93%	46%
Totals	66%	52%	54%	60%	42%	83%	91%	89%	32%	34%	61%	19%

Non-Resident Fees and MichiCard Membership

Class Size	Non-Resident Fee	% Charging Non-Resident Fee	Annual	One-Time	MichiCard Member	
					Number	%
Class I	17	20%	14	3	47	54%
Class II	34	43%	31	3	51	65%
Class III	41	50%	39	2	57	70%
Class IV	46	74%	45	1	39	63%
Class V	24	71%	24	0	15	44%
Class VI	29	71%	29	0	28	68%
Totals	191	50%	182	9	237	62%

Technology - Computers

Class Size	Computers - Primary Use by Staff				Computers - Primary Use by Public			
	PC 486 or older	PC Pentium	Macintosh 040 or older	Power Macintosh	PC 486 or older	PC Pentium	Macintosh 040 or older	Power Macintosh
Class I	31	136	3	0	51	158	7	2
Class II	31	193	2	6	54	209	6	8
Class III	58	325	2	4	116	406	7	33
Class IV	97	453	1	2	133	439	35	8
Class V	85	534	9	9	94	544	4	20
Class VI	176	1,906	6	15	201	2,010	13	33
Totals	478	3,547	23	36	649	3,766	72	104

Technology - Automation Systems

Class Size	Data Trek	DRA	Dynix	Follett	Galaxy	LibNet	Precision One	Winnebago	Other
Class I	2	2	3	4	0	12	6	5	8
Class II	5	1	20	7	0	2	5	14	4
Class III	3	8	31	11	2	2	1	11	6
Class IV	3	15	18	5	5	1	4	6	5
Class V	1	6	14	1	4	0	0	0	6
Class VI	0	9	21	0	3	1	0	0	7
Totals	14	41	107	28	14	18	16	36	36

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Technology - Automation Modules

Class Size	Acquisitions		Cataloging		Circulation		Community Information		ILL		OPAC		Serials	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Class I	11	13%	35	40%	34	39%	2	2%	19	22%	16	18%	5	6%
Class II	9	11%	56	71%	56	71%	11	14%	24	30%	35	44%	11	14%
Class III	9	11%	65	78%	68	82%	8	10%	41	49%	58	70%	14	17%
Class IV	15	24%	53	85%	59	95%	9	15%	24	39%	55	89%	12	19%
Class V	8	24%	28	82%	29	85%	4	12%	17	50%	30	88%	12	35%
Class VI	26	63%	40	98%	41	100%	15	37%	19	46%	40	98%	19	46%
Totals	78	20%	277	72%	287	75%	49	13%	144	37%	234	61%	73	19%

Technology - Adaptive Services

Class Size	ADA Compliant Workstation		Closed Circuit TV/ Magnification System		Internet Access with Speech		Public Access Computer w/Speech		Telephone Device for the Deaf		Text to Speech Reading Machine	
	#	%	#	%	#	%	#	%	#	%	#	%
Class I	23	26%	2	2%	3	3%	1	1%	5	6%	2	2%
Class II	27	34%	2	3%	2	3%	1	1%	6	8%	0	0%
Class III	41	50%	3	4%	1	1%	0	0%	12	15%	4	5%
Class IV	40	65%	7	11%	3	5%	3	5%	13	21%	10	16%
Class V	20	59%	6	18%	1	3%	1	3%	16	47%	7	21%
Class VI	32	78%	19	46%	8	20%	9	22%	25	61%	21	51%
Totals	183	48%	39	10%	18	5%	15	4%	77	20%	44	11%

Technology - Internet

Class Size	Internet Access	Connection Type			Connection Speed						
		Dedicated Connection		Dial Access	Cable Service	T1	128K (ISDN)	64K (ISDN)	56K	33.6K	28.8K or slower
		Telecomm. Vendor	Wide Area Network								
Class I	86%	14	17	49	4	7	5	1	35	15	12
Class II	97%	15	25	42	0	7	3	4	40	15	16
Class III	100%	18	40	29	3	16	6	5	43	5	9
Class IV	100%	18	33	15	2	16	7	5	28	1	6
Class V	100%	12	17	10	1	18	6	1	10	1	1
Class VI	100%	21	24	7	3	33	3	2	12	1	1
Totals	96%	98	156	152	13	97	30	18	168	38	45

Statewide Summaries

Library Services Per Capita Comparisons FY 1999

